

KBE APPROVAL DATE: JUNE, 2021

DFP REVISIONS

**MEADE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

AMENDMENT NO. 1: DECEMBER, 2021

Italic

AMENDMENT NO. 2: NOVEMBER, 2022

Italic, Underline

FINDING NO. 1: MARCH, 2024

Italic, Bold, Underline

NEXT DFP DUE: JUNE, 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-3, K-3, K-6, 4-6, 7-8, 6-12, 9-12
- 2. Long Range Plan PS-3, K-3, K-6, 4-6, 7-8, 6-12, 9-12

SCHOOL CENTERS

	Status	Organization	2019 Student Enrollment / Capacity
1. Secondary			
a. Meade County High School, A1 Center	Permanent	9-12 Center	1564/1781 <u>1564/1081</u>
b. Meade Co. College & Career Center, C2 Center (state operæ	Permanent	9-12 Center	NA / NA
c. Brandenburg High School, A5 Center (alternative school)		9-12 Center	12 / NA
d. James R. Allen High School, A5 Center (alternative school)		6-12 Center	5/13
2. Middle			
a. Stuart Pepper Middle School , A1 Center	Permanent	7-8 Center	780/562
3. Elementary			
a. <u>Barry Hahn Primary (Formerly Brandenburg Primary)</u>	Permanent	PS-3 Center	663/850
b. David T. Wilson Elementary School	Permanent	4-6 Center	499/500
c. Ekron Elementary School	Permanent	K-6 Center	376/579
d. Flaherty Elementary School	Permanent	4-6 Center	309/678
e. Flaherty Primary	Permanent	K-3 Center	397/500
f. Payneville Elementary School	Permanent	K-6 Center	228/282

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New Construction: N/A

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. - **N/A**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 - 2024 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. - **N/A**

Eff. %

Cost Est.

2c. Major Renovation / Additions of Educational Facilities

1. Meade County High School James R. Allen Building	54, '58, '62, '93, '05, '11 68, '86, '95, '02	245,594 sf	Eff. %	Cost Est.
<u>Renovation of existing building to include conversion of existing Administration suite into FMD classroom / Special Education Suite and Gifted & Talented/STEM Instruction Space. Renovate existing aux. gym into ROTC space.</u>				
<u>1954, 1958, 1962, 1968, 1986 1993: Major Renovations of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS - to include: WINDOWS: window replacement, DOORS: Door and hardware replacement, ROOFING: Roof Replacement (all membrane roof locations), MECHANICAL (HVAC): HVAC (update ductwork, airhandling units), PLUMBING: plumbing (replacement of toilets, updating septic lines as needed, adding sinks), ELECTRICAL: electrical improvements including outlets, panels, and lighting to meet current standards), INTERIOR FINISHES: interior finishes, and FIXED EQUIPMENT: casework replacement.</u>				<u>\$7,852,800</u>
<u>1993, 1995, 2002, 2005 BUILDING SECTIONS: Major Renovations of Building Systems - NOT PREVIOUSLY RENOVATED IN 15 YEARS - To include: ROOFING: Roof replacement (all membrane roof locations, MECHANICAL (HVAC): HVAC (replacing units no longer operating correctly and at expected life).</u>				<u>\$5,817,000</u>
<u>Major Renovations of Program Areas: Renovation of existing Agriculture Education Suite and Lab improvements. Convert the existing Band Room into a Chorus Room and ROTC Classrooms. Convert the existing Media Center into classrooms and resource rooms. Convert three existing classrooms into additional Cafeteria area.</u>				<u>\$2,934,250</u>
<u>Demolish the James R, Allen Building except the Gymnasium and Concessions</u>				<u>\$ 4,143,975</u>
<u>Renovate the James R. Allen Gym Concessions and Locker rooms</u>				<u>\$ 683,775</u>
<u>Construct:</u>				
<u>1 Administrative Suite</u>	<u>3,019 sf</u>	<u>3,019 sf</u>	<u>68%</u>	<u>\$ 1,655,610.72</u>
<u>1 Custodial Receiving</u>	<u>300 sf</u>	<u>300 sf</u>	<u>68%</u>	<u>\$ 164,519.12</u>
<u>1 Family Resource Center</u>	<u>900 sf</u>	<u>900 sf</u>	<u>68%</u>	<u>\$ 493,557.35</u>
<u>1 FMD Classroom</u>	<u>825 sf</u>	<u>825 sf</u>	<u>68%</u>	<u>\$ 452,427.57</u>
<u>20 Classrooms</u>	<u>750 sf</u>	<u>15,000 sf</u>	<u>68%</u>	<u>\$ 8,225,955.88</u>
<u>9 Resource</u>	<u>375 sf</u>	<u>3,375 sf</u>	<u>68%</u>	<u>\$ 1,850,840.07</u>
<u>6 Science Classrooms</u>	<u>1,000 sf</u>	<u>6,000 sf</u>	<u>68%</u>	<u>\$ 3,290,382.35</u>
<u>1 Science Lecture Lab</u>	<u>1,625 sf</u>	<u>1,625 sf</u>	<u>68%</u>	<u>\$ 891,145.22</u>
<u>1 Media Center</u>	<u>9,345 sf</u>	<u>9,345 sf</u>	<u>68%</u>	<u>\$ 5,124,770.51</u>
<u>1 Cafeteria Addition</u>	<u>800 sf</u>	<u>800 sf</u>	<u>68%</u>	<u>\$ 438,717.65</u>

2. Flaherty Elementary	90, '00	65,046	sf		
Relocate/ renovate the Art Room.. Repurpose existing space to create a new Kiln Room, Repurpose existing classrooms to create a Multipurpose room.				\$	262,250
<i>1990 BUILDING SECTION (MORE THAN 30 YEARS OLD): Major renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: MECHANICAL - HVAC, TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrade), ELECTRICAL (lighting replacement) DOORS (interior door and hardware replacement, INTERIOR FINISHES (classroom finish upgrades, Art Classroom Finishes, Administrative Suite Reworking) FIXED EQUIPMENT (Art Classroom Cabinets, Kitchen Freezer/ Cooler Replacement, Administrative Reception Desk), PLUMBING (Art Classroom Sinks), SITEWORK (Install new front canopy) ROOFING (Roof Replacement)</i>					
				\$	4,878,450
<i>2000 BULDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD): Major renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include: MECHANICAL - HVAC, ROOFING (Roof Replacement)</i>					
				\$	108,000
3. David T. Wilson	97	71,000	sf		
1997 BULDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD) Major renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include: MECHANICAL - HVAC (Replace cooling tower and boilers at the mechanical room), ROOFING (Roof Replacement)				\$	711,592
<u>Construct: 4 Classrooms</u>				<u>800 sf.</u>	<u>3,200 sf.</u>
				74%	<u>\$ 1,294,962.16</u>
4. Ekron Elementary	60, '87, '98, '07	69,000	sf		
New Garage Door to provide exterior access to basement level maintenance room				\$	48,000
<u>Roof replacement of original building, 1987 Addition, and 1998 Addition</u>				\$	<u>1,194,006</u>
5. <u>Barry Hahn Primary</u>	<u>05</u>	<u>106,768</u>	<u>sf</u>		
<u>Roof Replacement</u>				\$	<u>2,712,376</u>

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.				Eff. %	Cost Est.
1. Flaherty Elementary	90, '00	65,046	sf		
Major renovation to include: Electrical receptical replacement to meet current codes. Fire Alarm Replacement					\$295,000
2. David T. Wilson	97	71,000	sf		
Major renovation to include: SITEWORK (Safety seperation of bus and car traffic. New Bus Canopy. Replace site lighting for safety)					\$512,000
3. <u>Barry Hahn Primary</u>	<u>05</u>	<u>106,768</u>	<u>sf</u>		
<u>New raised curb/traffic island(s) and guardrails to separate drive lines/parking lot from pickup/dropoff areas.</u>				\$	<u>75,000</u>

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

1. Meade County High School James R. Allen Building	54, '58, '62, '93, '05, '11	245,594 sf	Eff. %	Cost Est.
ADA upgrades to include restroom renovations, accessibility to lower level, and door hardware.				\$ 372,699
2. <i>Flaherty Elementary</i>	90, '00	65,046 sf		
Major renovation to include: Add an ADA accessible ramp to the playground at the exterior entry.				\$60,000
3. <i>David T. Wilson</i>	97	71,000 sf		
DOORS (Hardware replacement to meet ADA)				\$48,400

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

DISTRICT NEEDS \$56,592,462

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Softball Field - Synthetic Turf Infield				\$300,000.00
2. Middle School Athletic Facility Improvements to include new field lighting and restrooms				\$950,000.00
3. Meade County High School Athletics Renovation - Phase 2 Renovation to include remaining athletics scope not included in Phase 1 Athletics Renovation due to budget constraints. Athletics Storage Building, Athletics Entrance and Ticket Gate, Concession Stand and Public Restrooms.				\$ 1,000,000.00
4. Meade County High School	54, '58, '62, '93, '05, '11	245,594 sf	Eff. %	Cost Est.
New Construction in excess of maximum permitted gross area				
<u>Construct:</u> 1 Administrative Suite		2,320 sf	68%	
1 Band		2,500 sf	68%	
1 Band		4,800 sf	68%	\$ 1,795,341
1 Gymnasium (Physical Education)		17,100 sf	68%	\$ 6,395,903
1 Greenhouse				\$ 250,000

5.	<i>David T. Wilson</i>	97	71,000	sf
	<i>Renovations to areas that are not old enough to qualify for Priority 1-4</i>			
	<i>1997 BULDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD):</i>			
	<i>Major renovation to include: TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrades), ELECTRICAL (lighting replacement) Electrical receptical replacement, Fire Alarm Replacement. DOORS (Addiing a set of doors to create a new security vestibule),, INTERIOR FINISHES (ceiling tile replacement, refinish and sand existing Gym wood flooring), HVAC (replacing all the existing heat pumps and reworking ductwork to tie into the boiler/ cooling tower. <u>Media Center Renovation; Existing Office and Workroom to be renovated for access to new Four (4) Classroom Addition. Relocate Existing Office and Workroom</u></i>			
				<i>\$6,180,800</i>
6.	<u><i>Multi-Purpose Indoor Athletics and District Storage Facility</i></u>		<u><i>26,000</i></u>	<u><i>sf</i></u>
	<u><i>Multi-Purpose Indoor Athletics and District Storage Facility on the campus of Meade County High School to include site work and rework of the existing Bus Garage grading and parking lot improvements</i></u>			
				<u><i>\$5,500,000</i></u>
7.	<u><i>Natatorium / Swim Facility</i></u>		<u><i>18,000</i></u>	<u><i>sf</i></u>
	<u><i>Eight lane pool facility with locker room space for tennis and swimming to be constructed on the Middle School Campus.</i></u>			
				<u><i>\$10,800,000</i></u>